

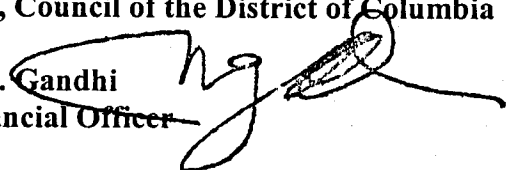
**Government of the District of Columbia
Office of the Chief Financial Officer**



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: DEC -7 2007

SUBJECT: Fiscal Impact Statement: "Pilot Subsidy Program for Reimbursable Details Approval Resolution of 2007"

REFERENCE: Draft Approval Resolution – No Number Available

Conclusion

Funds are sufficient in the FY 2008 through FY 2011 budget and financial plan to implement the proposed resolution and related rulemaking.

Background

The proposed resolution would approve a rulemaking. The rules establish a pilot program and procedures by which the Alcoholic Beverage Control Board (ABCB) would distribute subsidies to the Metropolitan Police Department (MPD). The purpose of the subsidies is to fund reimbursements of hourly charges for services made by law enforcement personnel engaged in public safety protection at ABCB licensed establishments. By these rules the distribution of the subsidies could offset up to 50 percent of a licensee's costs for an MPD presence during and at the closing of business hours.

Financial Plan Impact

The proposed approval resolution would have no impact on the District's budget and financial plan. No additional staff or resources will be required to implement the proposed resolution. The FY 2008 Budget reflects \$1 million in the Alcoholic Beverage Regulation Administration (ABRA) for the one-year pilot project.